

FY 2005-06 (Budget Year) Title V Allocations
Federal and State Funds
Original

PSA	Grantee	SLOTS			Prior Federal Funds	Change	Revised Federal Funds	Prior State Funds	Change	Revised State Funds	Total
		Previous	Change	Revised							
5	Marin	13	0	13	87,459	0	87,459	25,011	0	25,011	112,470
8	San Mateo	19	0	19	127,825	0	127,825	36,555	0	36,555	164,380
9	Alameda	24	0	24	161,463	0	161,463	46,175	0	46,175	207,638
10	Silicon Valley	46	0	46	309,471	0	309,471	88,502	0	88,502	397,973
11	San Joaquin	22	0	22	148,008	0	148,008	42,327	0	42,327	190,335
14	Fresno/Madera	30	0	30	201,829	0	201,829	57,719	0	57,719	259,548
15	Kings-Tulare	15	0	15	100,915	0	100,915	28,859	0	28,859	129,774
16	Inyo-Mono	5	0	5	33,638	0	33,638	9,620	0	9,620	43,258
18	Ventura	13	0	13	87,459	0	87,459	25,011	0	25,011	112,470
19	LA County	275	0	275	1,850,100	0	1,850,100	529,087	0	529,087	2,379,187
20	San Bernardino	49	0	49	329,654	0	329,654	94,274	0	94,274	423,928
21	Riverside	92	0	92	618,943	0	618,943	177,004	0	177,004	795,947
22	Orange	99	0	99	666,036	0	666,036	190,471	0	190,471	856,507
23	San Diego	70	0	70	470,935	0	470,935	134,677	0	134,677	605,612
25	LA City	241	0	241	1,621,361	0	1,621,361	463,673	0	463,673	2,085,034
28	Solano-Napa	11	0	11	74,004	0	74,004	21,163	0	21,163	95,167
30	Stanislaus	14	0	14	94,187	0	94,187	26,935	0	26,935	121,122
31	Merced	14	0	14	94,187	0	94,187	26,935	0	26,935	121,122
Total		1,052	0	1,052	7,077,474	0	7,077,474	2,023,998	0	2,023,998	9,101,472

Funding per Slot	6,728	6,728	1,924	1,924	8,652
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	<u>Prior Federal Funds</u>	<u>Change</u>	<u>Total Federal Funds</u>
Total Federal Grant	7,527,488	-	7,527,488
Less 502E		-	-
Federal Grant to be allocated	7,527,488	-	7,527,488
Less State Admin	450,013	-	450,013
Federal Funds	7,077,475	-	7,077,475
State Funds	2,024,000	-	2,024,000
Total Available for Local Assistance	9,101,475	-	9,101,475
Maximum State Admin	450,013	-	450,013
Local Admin (8% of federal funds)	566,198	-	566,198
Total Admin	1,016,211	-	1,016,211

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-05
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2005/2006**

MARIN COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF AGING

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	87,459	87,459	-
502 (e) Funds		-	
Subtotal	87,459	87,459	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	87,459	87,459	-
STATE FUNDS:			
State Funds **	25,011	25,011	-
Subtotal	25,011	25,011	-
** Participant Wages Only			
TOTAL STATE FUNDS	25,011	25,011	-
TOTAL PLANNING ESTIMATE	112,470	112,470	-

of Participant Slots 13 13

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

Award#:	TV-0506-08
Date:	7/1/2005
Amendment #:	Original
Date:	7/1/2005

	PROGRAM PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	127,825	127,825	-
502 (e) Funds		-	
Subtotal	127,825	127,825	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	127,825	127,825	-
STATE FUNDS:			
State Funds **	36,555	36,555	-
Subtotal	36,555	36,555	-
** Participant Wages Only			
TOTAL STATE FUNDS	36,555	36,555	-
TOTAL PLANNING ESTIMATE	164,380	164,380	-

# of Participant Slots	19	19
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State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-09
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2005/2006
COUNTY OF ALAMEDA**

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	161,463	161,463	-
502 (e) Funds		-	
Subtotal	161,463	161,463	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	161,463	161,463	-
STATE FUNDS:			
State Funds **	46,175	46,175	-
Subtotal	46,175	46,175	-
** Participant Wages Only			
TOTAL STATE FUNDS	46,175	46,175	-
TOTAL PLANNING ESTIMATE	207,638	207,638	-

of Participant Slots 24 24

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

Award#:	TV-0506-10
Date:	7/1/2005
Amendment #:	Original
Date:	7/1/2005

COUNCIL ON AGING SILICON VALLEY

	PROGRAM PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	309,471	309,471	-
502 (e) Funds		-	
Subtotal	309,471	309,471	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	309,471	309,471	-
STATE FUNDS:			
State Funds **	88,502	88,502	-
Subtotal	88,502	88,502	-
** Participant Wages Only			
TOTAL STATE FUNDS	88,502	88,502	-
TOTAL PLANNING ESTIMATE	397,973	397,973	-

# of Participant Slots	46	46
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State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-11
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2005/2006**

COUNTY OF SAN JOAQUIN

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	148,008	148,008	-
502 (e) Funds		-	
Subtotal	148,008	148,008	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	148,008	148,008	-
STATE FUNDS:			
State Funds **	42,327	42,327	-
Subtotal	42,327	42,327	-
** Participant Wages Only			
TOTAL STATE FUNDS	42,327	42,327	-
TOTAL PLANNING ESTIMATE	190,335	190,335	-

of Participant Slots 22 22

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State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-14
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2005/2006**

FRESNO/MADERA AREA AGENCY ON AGING

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	201,829	201,829	-
502 (e) Funds	-	-	
Subtotal	201,829	201,829	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
TOTAL FEDERAL TITLE V	201,829	201,829	-
STATE FUNDS			
State Funds **	57,719	57,719	-
Subtotal	57,719	57,719	-
** Participant Wages Only			
TOTAL STATE FUNDS	57,719	57,719	-
TOTAL PLANNING ESTIMATE	259,548	259,548	-

of Participant Slots 30 30

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State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-15
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2005/2006
KINGS/TULARE AREA AGENCY ON AGING**

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	100,915	100,915	-
502 (e) Funds		-	
Subtotal	100,915	100,915	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	100,915	100,915	-
STATE FUNDS:			
State Funds **	28,859	28,859	-
Subtotal	28,859	28,859	-
** Participant Wages Only			
TOTAL STATE FUNDS	28,859	28,859	-
TOTAL PLANNING ESTIMATE	129,774	129,774	-

of Participant Slots **15** **15**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

Award#:	TV-0506-16
Date:	7/1/2005
Amendment #:	Original
Date:	7/1/2005

	PROGRAM PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	33,638	33,638	-
502 (e) Funds		-	
Subtotal	33,638	33,638	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	33,638	33,638	-
STATE FUNDS:			
State Funds **	9,620	9,620	-
Subtotal	9,620	9,620	-
** Participant Wages Only			
TOTAL STATE FUNDS	9,620	9,620	-
TOTAL PLANNING ESTIMATE	43,258	43,258	-

# of Participant Slots	5	5
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State of California
 California Department of Aging
 CDA 276 (New 03/02)

Award#: TV-0506-18
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
 FISCAL YEAR 2005/2006
 VENTURA COUNTY AREA AGENCY ON AGING**

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	87,459	87,459	-
502 (e) Funds		-	
Subtotal	87,459	87,459	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	87,459	87,459	-
STATE FUNDS:			
State Funds **	25,011	25,011	-
Subtotal	25,011	25,011	-
** Participant Wages Only			
TOTAL STATE FUNDS	25,011	25,011	-
TOTAL PLANNING ESTIMATE	112,470	112,470	-

of Participant Slots **13** **13**

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State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-19
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2005/2006**

LOS ANGELES COUNTY DEPARTMENT OF COMMUNITY AND SENIOR CITIZENS SERVICES

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	1,850,100	1,850,100	-
502 (e) Funds		-	
Subtotal	1,850,100	1,850,100	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	1,850,100	1,850,100	-
STATE FUNDS:			
State Funds **	529,087	529,087	-
Subtotal	529,087	529,087	-
** Participant Wages Only			
TOTAL STATE FUNDS	529,087	529,087	-
TOTAL PLANNING ESTIMATE	2,379,187	2,379,187	-

of Participant Slots **275** **275**

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State of California
 California Department of Aging
 CDA 276 (New 03/02)

Award#: TV-0506-20
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
 FISCAL YEAR 2005/2006**

SAN BERNARDINO COUNTY, DEPARTMENT OF AGING AND ADULT SERVICES

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	329,654	329,654	-
502 (e) Funds		-	
Subtotal	329,654	329,654	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	329,654	329,654	-
STATE FUNDS:			
State Funds **	94,274	94,274	-
Subtotal	94,274	94,274	-
** Participant Wages Only			
TOTAL STATE FUNDS	94,274	94,274	-
TOTAL PLANNING ESTIMATE	423,928	423,928	-

of Participant Slots **49** **49**

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State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-21
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2005/2006
COUNTY OF RIVERSIDE**

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	618,943	618,943	-
502 (e) Funds		-	
Subtotal	618,943	618,943	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	618,943	618,943	-
STATE FUNDS:			
State Funds **	177,004	177,004	-
Subtotal	177,004	177,004	-
** Participant Wages Only			
TOTAL STATE FUNDS	177,004	177,004	-
TOTAL PLANNING ESTIMATE	795,947	795,947	-

of Participant Slots 92 92

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

Award#:	TV-0506-22
Date:	7/1/2005
Amendment #:	Original
Date:	7/1/2005

ORANGE COUNTY OFFICE ON AGING

	PROGRAM PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	666,036	666,036	-
502 (e) Funds		-	
Subtotal	666,036	666,036	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	666,036	666,036	-
STATE FUNDS:			
State Funds **	190,471	190,471	-
Subtotal	190,471	190,471	-
** Participant Wages Only			
TOTAL STATE FUNDS	190,471	190,471	-
TOTAL PLANNING ESTIMATE	856,507	856,507	-

# of Participant Slots	99	99
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State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-23
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2005/2006
COUNTY OF SAN DIEGO**

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	470,935	470,935	-
502 (e) Funds		-	
Subtotal	470,935	470,935	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	470,935	470,935	-
STATE FUNDS:			
State Funds **	134,677	134,677	-
Subtotal	134,677	134,677	-
** Participant Wages Only			
TOTAL STATE FUNDS	134,677	134,677	-
TOTAL PLANNING ESTIMATE	605,612	605,612	-

of Participant Slots **70** **70**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-25
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2005/2006**

CITY OF LOS ANGELES

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	1,621,361	1,621,361	-
502 (e) Funds		-	
Subtotal	1,621,361	1,621,361	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	1,621,361	1,621,361	-
STATE FUNDS:			
State Funds **	463,673	463,673	-
Subtotal	463,673	463,673	-
** Participant Wages Only			
TOTAL STATE FUNDS	463,673	463,673	-
TOTAL PLANNING ESTIMATE	2,085,034	2,085,034	-

of Participant Slots **241** **241**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-28
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2005/2006**

AREA AGENCY ON AGING -- SERVING NAPA AND SOLANO

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	74,004	74,004	-
502 (e) Funds		-	
Subtotal	74,004	74,004	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	74,004	74,004	-
STATE FUNDS:			
State Funds **	21,163	21,163	-
Subtotal	21,163	21,163	-
** Participant Wages Only			
TOTAL STATE FUNDS	21,163	21,163	-
TOTAL PLANNING ESTIMATE	95,167	95,167	-

of Participant Slots **11** **11**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-30
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2005/2006**

STANISLAUS COUNTY DEPARTMENT OF AGING AND VETERANS SERVICES

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	94,187	94,187	-
502 (e) Funds		-	
Subtotal	94,187	94,187	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	94,187	94,187	-
STATE FUNDS:			
State Funds **	26,935	26,935	-
Subtotal	26,935	26,935	-
** Participant Wages Only			
TOTAL STATE FUNDS	26,935	26,935	-
TOTAL PLANNING ESTIMATE	121,122	121,122	-

of Participant Slots 14 14

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-31
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2005/2006**

MERCED COUNTY AREA AGENCY ON AGING

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	94,187	94,187	-
502 (e) Funds		-	
Subtotal	94,187	94,187	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	94,187	94,187	-
STATE FUNDS:			
State Funds **	26,935	26,935	-
Subtotal	26,935	26,935	-
** Participant Wages Only			
TOTAL STATE FUNDS	26,935	26,935	-
TOTAL PLANNING ESTIMATE	121,122	121,122	-

of Participant Slots **14** **14**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-XX
Date: 7/1/2005
Amendment #: Original
Date: 7/1/2005

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2005/2006
STATEWIDE SUMMARY**

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	7,077,474	7,077,474	-
502 (e) Funds		-	
Subtotal	7,077,474	7,077,474	-
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	7,077,474	7,077,474	-
STATE FUNDS:			
State Funds **	2,023,998	2,023,998	-
Subtotal	2,023,998	2,023,998	-
** Participant Wages Only			
TOTAL STATE FUNDS	2,023,998	2,023,998	-
TOTAL PLANNING ESTIMATE	9,101,472	9,101,472	-

of Participant Slots **1,052** **1,052**

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